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FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/08

SPONSOR Vigil, R. LAST UPDATED _____ HB 297

SHORT TITLE San Miguel Court Security & Probation Officer SB _____

ANALYST C. Sanchez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$45.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY08	FY09	FY10	3 Year Total Cost	Recurring or Non- Rec	Fund Affected
Total				Indeterminable		

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the Courts (AOC)

SUMMARY

Synopsis of Bill

House bill 297 appropriates \$45,000 from the general fund to the administrative office of the courts for a full-time court security and probation officer position with the San Miguel county magistrate court. Unused funds shall revert at the end of FY 09.

FISCAL IMPLICATIONS

This appropriation should go to the County of San Miguel, not the administrative office of the courts.

SIGNIFICANT ISSUES

This appropriation request is not part of the judiciary's unified budget. Forty-five thousand dollars should be appropriated to the County of San Miguel to hire a deputy sheriff to be devoted to the San Miguel County Magistrate Court.

PERFORMANCE IMPLICATIONS

The courts are participating in performance-based budgeting. It is unknown if enactment of this bill will impact performance measures as they relate to judicial budgeting.

TECHNICAL ISSUES

Amend the bill so that the appropriation goes to San Miguel County to hire a deputy sheriff for the San Miguel County Magistrate Court.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

San Miguel County will not receive a deputy sheriff devoted to their magistrate court.

CS/nt